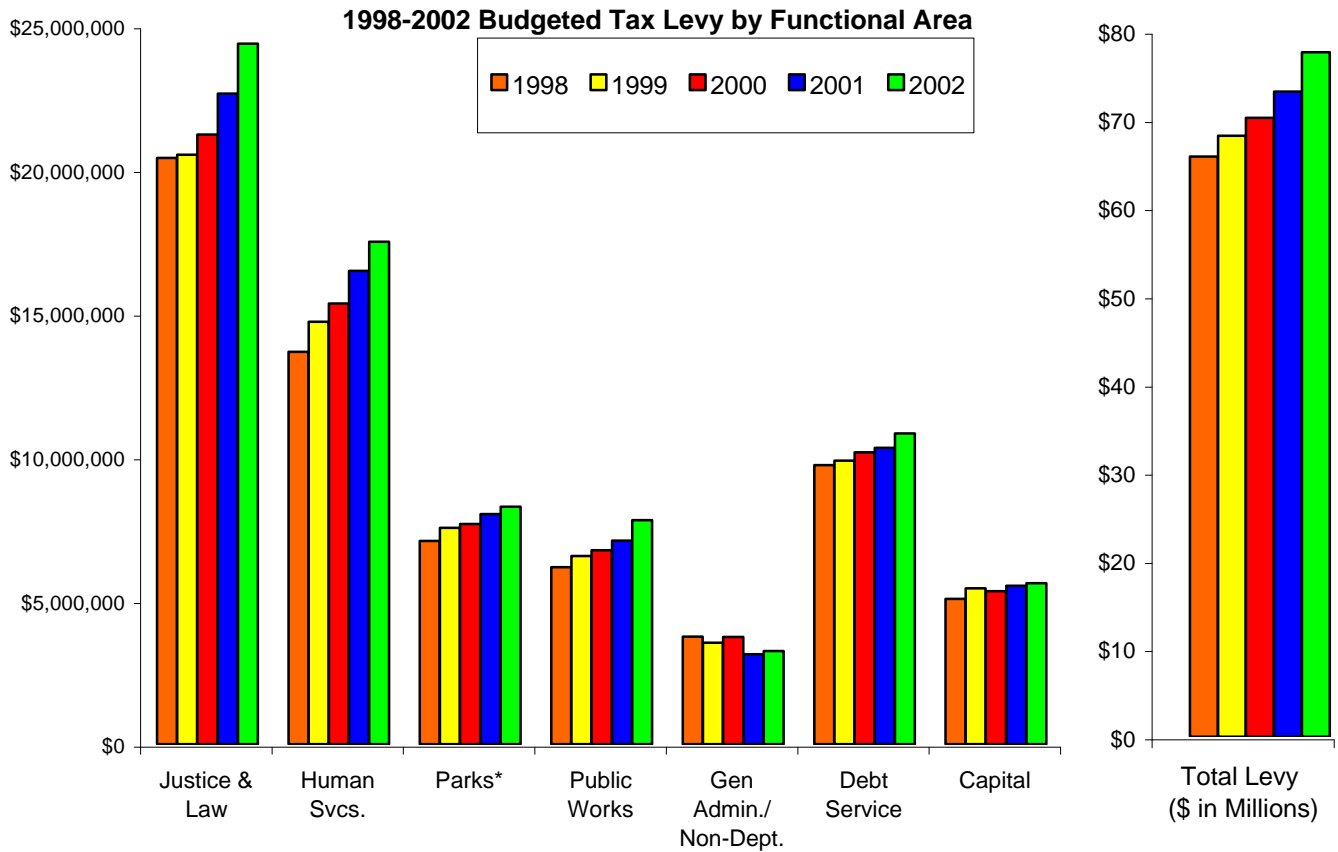


## TAX LEVY BY FUNCTIONAL AREA



\* Includes Parks, Environment, Education and Land Use

COMBINES ALL FUNDS BY FUNCTION	2001 Adopted Budget	2002 Adopted Budget	Incr/(Decr) From 2001 Adopted Budget	
			\$	%
Justice & Law Enforcement	\$22,639,467	\$24,379,663	\$1,740,196	7.69%
Health & Human Services	\$16,470,832	\$17,484,396	\$1,013,564	6.15%
Parks, Env., Educ. & Land Use	\$8,002,911	\$8,264,090	\$261,179	3.26%
Public Works	\$7,080,088	\$7,796,789	\$716,701	10.12%
General Administration	\$1,944,509	\$1,945,799	\$1,290	0.07%
Non-Departmental	\$1,188,945	\$1,298,073	\$109,128	9.18%
Debt Service	\$10,316,184	\$10,813,062	\$496,878	4.82%
Capital Projects	\$5,514,300	\$5,605,688	\$91,388	1.66%
<b>Total Tax Levy</b>	<b>\$73,157,236</b>	<b>\$77,587,560</b>	<b>\$4,430,324</b>	<b>6.06%</b>
Less Federated Library Tax	\$2,183,178	\$2,364,431	\$181,253	8.30%
<b>COUNTY TAX LEVY</b>	<b>\$70,974,058</b>	<b>\$75,223,129</b>	<b>\$4,249,071</b>	<b>5.99%</b>